

Explanation of significant variances in the accounting statements 25/26

Parish Council name: Seighford Parish Council

Explanation if variation over 15%

Section 2	2024/2 £	2025/26 £	Variance (+/-) £	Detailed explanation of variance (include monetary values to nearest £100)
Box 2 <i>Precept</i>	18,959	19,951	5.2%	
Box 3 <i>Other income</i>	4,118	5,723	39%	Significantly higher VAT reclaim in 25/26 (£2,970)
Box 4 <i>Staff costs</i>	5,311	5,631	6%	
Box 5 <i>Loan interest/ capital</i>	0	0	0	
Box 6 <i>Other payments</i>	15,726	18,989	20.7%	2025: Remaining payment for Seighford multi play £6,000.
Box 7 <i>Balances carried forward</i>	46,419	46,472		
Box 9 <i>Fixed assets & long term assets</i>	90,414	98,187	8.6%	£10k Multi play for Seighford purchased. Disposals of £2,227 due to fixed asset audit by councillors.
Box 10 <i>Total borrowing</i>	0	0	0	